

# Proposed Water Rate Adjustment

Portland Water District (PWD) is proposing a rate adjustment effective January 1, 2024. The impact on a typical residential customer is \$1.52 per month. The impacts on other customer classes are shown in the table below. The proposed increase does not affect wastewater fees which are set by city and town governments, but billed by PWD.

## Adjustment by Customer Type

Customer Classification	Percent Increase	Revenue Increase	Avg. Monthly Increase*
Residential	5.9%	\$1,035,875	\$1.52
Commercial	7.3%	\$377,273	\$6.37
Industrial	9.0%	\$168,151	\$162.82
Government	8.4%	\$98,093	\$18.62
Private Fire	5.7%	\$ 93,420	\$2.38
Public Fire	5.7%	\$78,468	
	6.4%	\$1,851,280	

*\*For typical customer in this classification*

Rate adjustments are needed to invest in critical infrastructure to ensure reliability and quality services. Although operational costs have increased, especially chemicals, electricity, and supplies, PWD has worked diligently to balance budgets and contain costs.



### MORE INFORMATION

Customers will have an opportunity to learn more and ask questions at a public hearing to be held on November 13, 2023, at 6:30 p.m. in the Nixon Development Center located at 225 Douglass Street in Portland. Customers have the right to request additional information relating to rates. Materials supporting the rate increase are available online and can be mailed on request.

## Portland Water District

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OCTOBER 23, 2023



**Portland  
Water  
District**

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